

Montcalm Township 2022-2023 Proposed Budget

101	<i>General Fund Accounts</i>	<i>FY2022 Actual To-Date</i>	<i>FY2021-2022 \$ Budgeted</i>	<i>FY2022-2023 Proposed Budget</i>
101101	Twp. Board	\$ 7,246.68	\$ 4,000.00	\$ 7,500.00
101171	Supervisor	\$ 15,500.96	\$ 15,000.00	\$ 15,500.00
101262	Election Board	\$ 779.60	\$ 3,000.00	\$ 4,000.00
101257	Assessor	\$ 28,565.42	\$ 29,500.00	\$ 34,368.00
101215	Clerk	\$ 19,094.63	\$ 19,000.00	\$ 19,000.00
101247	Board of Review	\$ 816.08	\$ 1,200.00	\$ 1,200.00
101253	Treasurer	\$ 24,529.89	\$ 20,000.00	\$ 25,000.00
101265	Township Hall	\$ 60,454.06	\$ 59,000.00	\$ 60,000.00
101567	Cemetery	\$ 35,947.43	\$ 26,000.00	\$ 28,000.00
101301	Police		\$ -	\$ -
101330	Liquor Law Enforcement	\$ 825.90	\$ 1,700.00	\$ 1,700.00
101336	Fire Department	\$ 124,383.99	\$ 123,844.66	\$ 107,857.00
	Millage Purchases/Bond Payment	\$ 65,000.00	\$ 65,000.00	\$ 55,000.00
101701	Planning/Zoning	\$ 10,445.96	\$ 12,000.00	\$ 12,000.00
101446	Roads	\$ 92,434.25	\$ 110,240.00	\$ 110,240.00
	Proposed Capital Outlay			
	Total General Fund Expense	\$ 486,024.85	\$ 489,484.66	\$ 481,365.00
	Budget Safety	\$ 94,348.48	\$ 85,075.06	\$ 61,652.00
	Budget Balance Point	\$ 580,373.33	\$ 574,559.72	\$ 543,017.00

<u><i>Funds to support Proposed Budget</i></u>	<i>2021 Actual</i>	<i>2021 Projected</i>	<i>2022 Projected</i>
Tax Levy, penalties, and Administration Fees	\$ 116,686.79	\$ 110,000.00	\$ 114,000.00
Licenses/Permits	\$ 14,135.91	\$ 13,000.00	\$ 14,500.00
Liquor Inspection Reimbursement	\$ 1,998.70	\$ 2,000.00	\$ 2,000.00
State Revenue Sharing	\$ 292,410.88	\$ 295,000.00	\$ 295,000.00
Grave Openings	\$ 5,550.00	\$ 4,000.00	\$ 4,000.00
Fire Dept. Revenues	\$ 1,100.00	\$ 1,500.00	\$ 1,500.00
Cemetery Lot Sales	\$ 3,300.00	\$ 2,000.00	\$ 2,000.00
Interest Earnings	\$ 68.23	\$ 150.00	\$ 150.00
Hall Rental	\$ 2,675.00	\$ 2,500.00	\$ 2,600.00
Misc. Revenues	\$ 13,038.10	\$ 10,000.00	\$ 13,000.00
Fire Mileage	\$ 65,000.00	\$ 70,000.00	\$ 60,000.00
Fire Department Loan	N/A		
Gain Carry over from previous year	\$ 64,409.72	\$ 64,409.72	\$ 34,267.00
April 2022 Fund Balance	\$ 580,373.33	\$ 574,559.72	\$ 543,017.00