

**MONTCALM TOWNSHIP BUDGET AND TRUTH IN TAXATION HEARING
1880 S Greenville Rd, Greenville, MI 48838**

March 27, 2018 at 7:00 p.m.

MEMBERS PRESENT: Michael Adams, Supervisor; Amy Richards, Clerk; Rosemary Hyde, Treasurer Tim Rau, Trustee and Steve Sprague, Trustee.

MEMBER ABSENT: None

The Budget and Truth in Taxation Hearing was called to order at 7:00 p.m. by Supervisor Michael Adams

Pledge to the Flag

A **Motion** to assess the Township operating mills at .8796 and Township Fire mills at .8470 (subject to the Headlee Amendment) to support the 2018 fiscal year Budget was made by Richards, **Second** Hyde. **Motion carried.**

Supervisor's Comments: Supervisor Adams presented the 2017 actual and proposed amended Budget (Exhibit A) of \$756,618.01.

Public Comment: None.

A **Motion** to approve the amended 2017 fiscal year Budget of \$756,618.01 as presented in Exhibit A was made by Richards, **Second** Hyde. **Motion carried.**

Supervisor's Comments: Supervisor Adams presented the 2018 proposed Budget (Exhibit B) of \$542,528.01.

Public Comment: None.

Board discussion: Adjustment to 2018 fiscal year budget to increase the Planning/Zoning budget \$2,500.00 and decrease the Roads budget \$2,500.00.

A **Motion** to approve the 2018 fiscal year Budget of \$542,528.01 as presented in Exhibit B with the discussed \$2,500.00 correction was made by Richards, **Second** Hyde. **Motion carried. Roll Call Vote:** Richards, Yes; Adams, Yes; Hyde, Yes; Rau, Yes; Sprague, Yes.

Public Comment: Discussion about the future of Fire Engine #3 when the new Fire Truck is commissioned, including sale of, repair of, and possible parting using sites such as www.gov.deals. Discussed various Grants for Fire equipment. Discussed the need for new general account, accounts payable and payroll software needs. Discussed the need to review ZBA, PC, Zoning permits, and other revenue fee schedules. Discussed the eminent future need for a new roof on the hall.

A **Motion** to close the Budget and Truth in Taxation Hearing was made by Rau, **Second** Hyde. **Motion carried.**

The Budget and Truth in Taxation Hearing closed at 8:05 p.m.

Submitted by:

Amy A. Richards, Clerk
Posted: 3-29-2018 7:44 pm

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